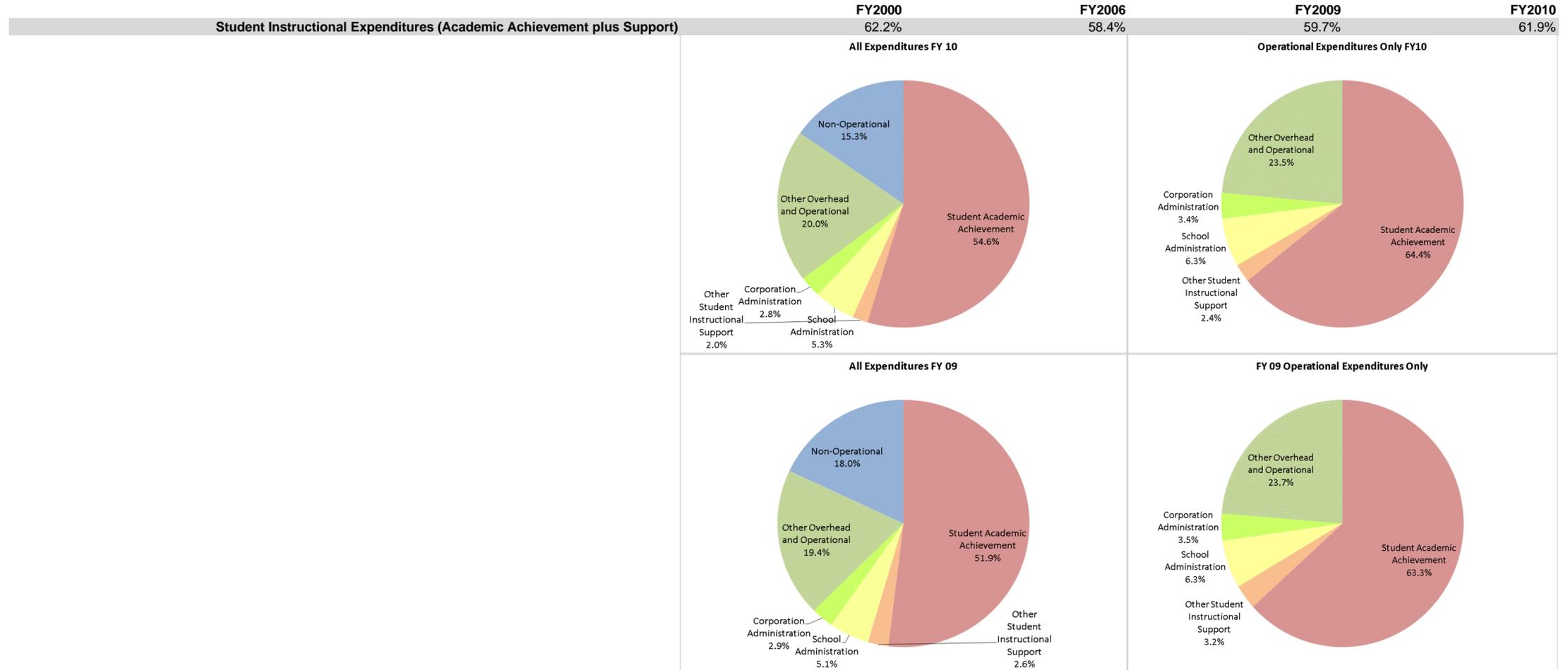


**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
Bloomfield School District (2920)**

Bloomfield School District (2920)

Student Instructional Category	FY00 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 2000	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$4,408,718	54.5%	\$4,954,362	50.7%	\$5,193,083	51.9%	\$5,381,452	54.6%
Student Instructional Support	\$622,301	7.7%	\$757,072	7.7%	\$778,032	7.8%	\$715,807	7.3%
Overhead and Operational	\$1,600,148	19.8%	\$2,006,814	20.5%	\$2,227,374	22.3%	\$2,245,770	22.8%
Nonoperational	\$1,460,700	18.1%	\$2,061,511	21.1%	\$1,802,590	18.0%	\$1,508,685	15.3%
Grand Total	\$8,091,868		\$9,779,759		\$10,001,079		\$9,851,713	



**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
Bloomfield School District (2920)**

Student Instructional Category	Account	FY 2000	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$0	\$23,362			
	11100 Regular Programs; Elementary	\$1,462,160	\$1,605,876	\$2,299,825	\$2,393,310	64%	49%	4%
	11300 Regular Programs; High School	\$1,216,844	\$1,212,403	\$2,119,724	\$2,070,591	70%	71%	-2%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$0	\$16,062	\$7,384			-54%
	11410 Vocational Education; Agriculture A	\$55,113	\$61,360	\$70,330	\$66,157	20%	8%	-6%
	11450 Vocational Education; Consumer and Homemaking	\$61,215	\$55,206	\$59,829	\$56,561	-8%	2%	-5%
	11620 Regular Programs; Alternative Education Programs; Middle/Junior High School	\$0	\$0	\$0	\$6,507			
	11630 Regular Programs; Alternative Education Programs; High School	\$3,000	\$9,000	\$0	\$6,507	117%	-28%	
	12110 Gifted And Talented; Gifted and Talented	\$0	\$3,961	\$0	\$0			-100%
	12210 Mental Disabilities; Mild Mental Disabilities	\$63	\$31,195	\$0	\$0	-100%	-100%	
	12350 Physical Impairment; Homebound	\$0	\$1,876	\$0	\$1,933		3%	
	12520 Culturally Different; Compensatory	\$117	\$0	\$0	\$0	-100%		
	12610 Learning Disability	\$116,691	\$145,184	\$181,094	\$176,857	52%	22%	-2%
	12710 Equal Opportunity At Risk	\$11,649	\$0	\$0	\$0	-100%		
	14100 Summer School Programs; Elementary	\$17,764	\$5,547	\$2,687	\$0	-100%	-100%	-100%
	14300 Summer School Programs; High School	\$27,759	\$30,876	\$24,347	\$11,258	-59%	-64%	-54%
	16100 Remediation Testing	\$38,545	\$0	\$11,457	\$7,915	-79%		-31%
	16200 Preventive Remediation	\$30,291	\$7,564	\$7,793	\$7,656	-75%	1%	-2%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$11,917	\$35,613	\$35,272	\$57,090	379%	60%	62%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$203,447	\$196,615	\$167,097	\$249,532	23%	27%	49%
	17600 Payments to Other Governmental Units Within State; Joint Services and Supply; Other	\$0	\$0	\$0	\$15,499			
	17700 Payments to Other Governmental Units Within State; Interlocal Agreements; Other	\$0	\$0	\$0	\$12,000			
	17900 Payments to Other Governmental Units Within State; Other	\$0	\$0	\$255	\$0			-100%
	22110 Improvement of Instruction; Service Area Direction	\$1,095	\$3,053	\$25,334	\$7,934	> 500%	160%	-69%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$0	\$2,461	\$0	\$0		-100%	
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$11,413	\$14,328	\$28,965		154%	102%
	22220 Library/Media Services; School Library	\$66,541	\$80,859	\$85,635	\$72,885	10%	-10%	-15%
	22230 Library/Media Services; Audiovisual	\$891	\$5,211	\$7,063	\$4,257	378%	-18%	-40%
	22360 Instruction, Related Technology; Network Support	\$0	\$28,626	\$0	\$30,228		6%	
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$24,285	\$0	\$46,192	\$67,066	176%		45%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$112,785	\$99,194	\$18,758	\$0	-100%	-100%	-100%
	26497 2007 Account Code - Teachers Retirement Fund	\$151,175	\$161,356	\$0	\$0			
Student Academic Achievement Total		\$3,613,345	\$3,794,446	\$5,193,083	\$5,381,452	49%	42%	4%
Student Instructional Support								
	21210 Guidance Services; Service Area Direction	\$82,709	\$90,046	\$155,905	\$114,973	39%	28%	-26%
	21340 Health Services; Nurse Services	\$23,069	\$26,113	\$50,009	\$46,764	103%	79%	-6%
	21420 Psychological Testing	\$2,873	\$1,975	\$0	\$0	-100%	-100%	
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$47,561	\$52,419	\$57,545	\$34,101	-28%	-35%	-41%
	24100 Office of The Principal	\$335,844	\$381,552	\$514,573	\$519,969	55%	36%	1%
Student Instructional Support Total		\$492,057	\$552,104	\$778,032	\$715,807	45%	30%	-8%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$14,000	\$14,000	\$14,000	\$14,000	0%	0%	0%
	23150 Board of Education; Legal Services	\$8,178	\$6,901	\$15,066	\$9,979	22%	45%	-34%
	23160 Board of Education; Promotion Expenses	\$0	\$0	\$836	\$1,969			135%
	23190 Board of Education; Other Governing Body Services	\$32,842	\$18,233	\$22,547	\$25,483	-22%	40%	13%
	23210 Executive Administration; Office of The Superintendent	\$79,463	\$137,291	\$176,754	\$169,462	113%	23%	-4%
	23230 Executive Administration; Staff Relations and Negotiations	\$10,338	\$0	\$2,969	\$804	-92%		-73%
	25120 Fiscal Services; Service Area Direction	\$27,561	\$40,912	\$53,435	\$53,102	93%	30%	-1%
	25191 Other Fiscal Services; Refund of Revenue	\$509	\$238	\$0	\$7	-99%	-97%	
	25193 Other Fiscal Services; Printed Forms	\$2,123	\$1,375	\$2,579	\$1,591	-25%	16%	-38%
	25199 Other Fiscal Services; Other	\$0	\$40	\$420	\$431		> 500%	3%
	25750 Personnel Services; Health Services	\$639	\$613	\$598	\$0	-100%	-100%	-100%
	25990 Other Support Services, Central	\$6,099	\$7,671	\$0	\$0	-100%	-100%	
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$60	\$0	\$0	\$0	-100%		
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$418,149	\$529,832	\$735,206	\$743,970	78%	40%	1%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$113,208	\$57,051	\$76,697	\$69,844	-38%	22%	-9%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$0	\$400	\$0	\$0			
	26600 Operation and Maintenance of Plant Services; Security Services	\$1,330	\$2,484	\$766	\$0	-100%	-100%	-100%

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
Bloomfield School District (2920)**

Student Instructional Category	Account	FY 2000	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
	26700 Operation and Maintenance of Plant Services; Insurance	\$31,302	\$52,436	\$47,388	\$48,806	56%	-7%	3%
	27100 Student Transportation; Vehicle Operation	\$65,764	\$68,149	\$96,604	\$91,265	39%	34%	-6%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$27,285	\$28,611	\$29,949	\$31,575	16%	10%	5%
	27400 Student Transportation; Purchase of School Buses	\$0	\$0	\$0	\$36,578			
	27500 Student Transportation; Insurance on Buses	\$6,028	\$7,825	\$8,718	\$9,006	49%	15%	3%
	27700 Student Transportation; Contracted Transportation Services	\$316,211	\$403,936	\$452,572	\$440,265	39%	9%	-3%
	27900 Student Transportation; Other Student Transportation Services	\$970	\$1,520	\$1,062	\$1,170	21%	-23%	10%
	27910 Student Transportation; Bus Driver Training	\$329	\$0	\$0	\$0	-100%		
	31100 Food Services Operations; Service Area Direction	\$18,735	\$24,837	\$87,879	\$84,114	349%	239%	-4%
	31200 Food Services Operations; Food Preparation and Dispensing	\$115,835	\$174,362	\$190,967	\$194,903	68%	12%	2%
	31400 Food Services Operations; Food Purchases	\$181,752	\$212,260	\$209,777	\$217,445	20%	2%	4%
	31900 Other Food Services	\$0	\$0	\$588	\$0			-100%
Overhead and Operational Total		\$1,478,711	\$1,790,977	\$2,227,374	\$2,245,770	52%	25%	1%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services	\$0	\$2,536	\$4,119	\$0		-100%	-100%
	33200 Community Recreation	\$7,224	\$6,206	\$27,259	\$41,016	468%	> 500%	50%
	33400 Athletic Coaches	\$70,958	\$69,681	\$60,738	\$50,265	-29%	-28%	-17%
	33990 Other Community Services; Other	\$0	\$0	\$0	\$120			
	43000 Facilities Acquisition and Construction; Professional Services	\$0	\$0	\$19,472	\$6,892			-65%
	45100 Building Acquisition, Construction and Improvements	\$76,786	\$451,801	\$123,847	\$91,398	19%	-80%	-26%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$29,562	\$0	\$0	\$0	-100%		
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$8,698	\$9,437	\$9,122	\$10,455	20%	11%	15%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$48,205	\$0	\$0	\$21,527	-55%		
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$103,063	\$116,318	\$82,014	\$113,490	10%	-2%	38%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$0	\$7,875	\$151,598	\$28,750		265%	-81%
	51100 Debt Services; Principal on Debt; Bonds	\$75,810	\$232,823	\$228,864	\$233,231	208%	0%	2%
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$185,769	\$185,769	\$185,769		0%	0%
	52100 Debt Services; Interest on Debt; Bonds	\$20,640	\$0	\$0	\$0	-100%		
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$774,658	\$778,930	\$817,963	\$637,656	-18%	-18%	-22%
	54200 Common School Fund; Principal	\$223,760	\$171,562	\$91,825	\$88,115	-61%	-49%	-4%
Nonoperational Total		\$1,439,362	\$2,032,936	\$1,802,590	\$1,508,685	5%	-26%	-16%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$66,106	\$74,343	\$0	\$0			
	26492 2007 Account Code - Social Security	\$299,893	\$313,543	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$20,239	\$0	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$612,125	\$1,106,929	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$0	\$84	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$70,030	\$114,395	\$0	\$0			
Prorated By Fund Total		\$1,068,392	\$1,609,295	\$0	\$0			